
DRAFT

Henrico County Public Schools Redistricting Project for 2010:

Redistricting Draft Pairing #1 Membership vs. Capacity Tables

Updated April 2, 2009

All projections have been adjusted for phasing, special programs, and revised development information.

Pairing 1 Elementary School Boundaries

		Total Students					
		2008*	2009*	2010	2011	2012	2013
Adams							
Total Membership		457	478	437	466	482	516
Capacity minus Membership	Capacity 612	155	134	175	146	130	96
Membership as % of Capacity		75%	78%	71%	76%	79%	84%
Ashe							
Total Membership		419	427	406	423	437	446
Capacity minus Membership	Capacity 612	193	185	206	189	175	166
Membership as % of Capacity		68%	70%	66%	69%	71%	73%
Baker							
Total Membership		444	439	409	418	421	429
Capacity minus Membership	Capacity 590	146	151	181	172	169	161
Membership as % of Capacity		75%	74%	69%	71%	71%	73%
Carver							
Total Membership		518	538	579	596	580	566
Capacity minus Membership	Capacity 624	106	86	45	28	44	58
Membership as % of Capacity		83%	86%	93%	96%	93%	91%
Chamberlayne							
Total Membership		444	478	391	391	389	373
Capacity minus Membership	Capacity 514	70	36	123	123	125	141
Membership as % of Capacity		86%	93%	76%	76%	76%	73%
Colonial Trail							
Total Membership		556	589	615	636	704	754
Capacity minus Membership	Capacity 680	124	91	65	44	-24	-74
Membership as % of Capacity		82%	87%	90%	94%	104%	111%
Crestview							
Total Membership		264	266	404	418	420	419
Capacity minus Membership	Capacity 458	194	192	54	40	38	39
Membership as % of Capacity		58%	58%	88%	91%	92%	91%
Davis							
Total Membership		545	569	523	529	532	529
Capacity minus Membership	Capacity 580	35	11	57	51	48	51
Membership as % of Capacity		94%	98%	90%	91%	92%	91%
Donahoe							
Total Membership		449	449	465	478	493	513
Capacity minus Membership	Capacity 546	97	97	81	68	53	33
Membership as % of Capacity		82%	82%	85%	88%	90%	94%
Dumbarton							
Total Membership		620	678	577	591	627	656
Capacity minus Membership	Capacity*** 612	-8	-66	35	21	-15	-44
Membership as % of Capacity		101%	111%	94%	97%	102%	107%
Echo Lake							
Total Membership		687	736	644	652	678	701
Capacity minus Membership	Capacity 678	-9	-58	34	26	0	-23
Membership as % of Capacity		101%	109%	95%	96%	100%	103%
Fair Oaks							
Total Membership		285	273	280	283	283	273
Capacity minus Membership	Capacity 436	151	163	156	153	153	163
Membership as % of Capacity		65%	63%	64%	65%	65%	63%
Gayton							
Total Membership		496	505	592	598	601	619
Capacity minus Membership	Capacity 614	118	109	22	16	13	-5
Membership as % of Capacity		81%	82%	96%	97%	98%	101%
Glen Allen							
Total Membership		496	504	596	585	596	597
Capacity minus Membership	Capacity 612	116	108	16	27	16	15
Membership as % of Capacity		81%	82%	97%	96%	97%	98%
Glen Lea							
Total Membership		481	496	465	457	438	408
Capacity minus Membership	Capacity 548	67	52	83	91	110	140
Membership as % of Capacity		88%	91%	85%	83%	80%	74%

DRAFT

Greenwood								
Total Membership			442	461	480	506	531	570
Capacity minus Membership	Capacity	646	204	185	166	140	115	76
Membership as % of Capacity			68%	71%	74%	78%	82%	88%
Harvie								
Total Membership			500	492	500	504	515	513
Capacity minus Membership	Capacity	646	146	154	146	142	131	133
Membership as % of Capacity			77%	76%	77%	78%	80%	79%
Highland Springs								
Total Membership			483	485	458	433	426	410
Capacity minus Membership	Capacity	634	151	149	176	201	208	224
Membership as % of Capacity			76%	76%	72%	68%	67%	65%
Holladay								
Total Membership			482	491	535	526	520	497
Capacity minus Membership	Capacity	568	86	77	33	42	48	71
Membership as % of Capacity			85%	86%	94%	93%	92%	88%
Johnson								
Total Membership			464	437	491	496	489	501
Capacity minus Membership	Capacity	536	72	99	45	40	47	35
Membership as % of Capacity			87%	82%	92%	93%	91%	93%
Laburnum								
Total Membership			535	533	517	518	526	532
Capacity minus Membership	Capacity	634	99	101	117	116	108	102
Membership as % of Capacity			84%	84%	82%	82%	83%	84%
Lakeside								
Total Membership			443	453	458	461	465	452
Capacity minus Membership	Capacity***	470	27	17	12	9	5	18
Membership as % of Capacity			94%	96%	97%	98%	99%	96%
Longan								
Total Membership			436	448	498	504	495	488
Capacity minus Membership	Capacity	536	100	88	38	32	41	48
Membership as % of Capacity			81%	84%	93%	94%	92%	91%
Longdale								
Total Membership			451	427	473	482	491	473
Capacity minus Membership	Capacity	558	107	131	85	76	67	85
Membership as % of Capacity			81%	77%	85%	86%	88%	85%
Maybeury								
Total Membership			549	548	553	535	521	532
Capacity minus Membership	Capacity	644	95	96	91	109	123	112
Membership as % of Capacity			85%	85%	86%	83%	81%	83%
Mehfoud								
Total Membership			369	364	375	396	447	527
Capacity minus Membership	Capacity**	634	265	270	259	238	187	107
Membership as % of Capacity			58%	57%	59%	62%	71%	83%
Montrose								
Total Membership			438	428	440	439	436	431
Capacity minus Membership	Capacity	492	54	64	52	53	56	61
Membership as % of Capacity			89%	87%	89%	89%	89%	88%
Nuckols Farm								
Total Membership			586	562	594	578	575	588
Capacity minus Membership	Capacity	656	70	94	62	78	81	68
Membership as % of Capacity			89%	86%	91%	88%	88%	90%
Pemberton								
Total Membership			348	351	360	345	357	366
Capacity minus Membership	Capacity	350	2	-1	-10	5	-7	-16
Membership as % of Capacity			99%	100%	103%	99%	102%	105%
Pinchbeck								
Total Membership			501	506	485	491	496	505
Capacity minus Membership	Capacity	558	57	52	73	67	62	53
Membership as % of Capacity			90%	91%	87%	88%	89%	91%
Ratcliffe								
Total Membership			491	485	461	436	431	417
Capacity minus Membership	Capacity	602	111	117	141	166	171	185
Membership as % of Capacity			82%	81%	77%	72%	72%	69%

DRAFT

Ridge								
Total Membership			465	496	358	371	367	362
Capacity minus Membership	Capacity	492	27	-4	134	121	125	130
Membership as % of Capacity			95%	101%	73%	75%	75%	74%
Rivers Edge								
Total Membership			625	658	653	651	668	672
Capacity minus Membership	Capacity	712	87	54	59	61	44	40
Membership as % of Capacity			88%	92%	92%	91%	94%	94%
Sandston								
Total Membership			184	177	182	186	195	203
Capacity minus Membership	Capacity	294	110	117	112	108	99	91
Membership as % of Capacity			63%	60%	62%	63%	66%	69%
Seven Pines								
Total Membership			496	497	476	482	499	491
Capacity minus Membership	Capacity	568	72	71	92	86	69	77
Membership as % of Capacity			87%	88%	84%	85%	88%	86%
Shady Grove								
Total Membership			756	741	705	670	641	636
Capacity minus Membership	Capacity	768	12	27	63	98	127	132
Membership as % of Capacity			98%	96%	92%	87%	83%	83%
Short Pump								
Total Membership			568	573	589	579	595	619
Capacity minus Membership	Capacity	658	90	85	69	79	63	39
Membership as % of Capacity			86%	87%	90%	88%	90%	94%
Skipwith								
Total Membership			517	552	480	488	506	530
Capacity minus Membership	Capacity	558	41	6	78	70	52	28
Membership as % of Capacity			93%	99%	86%	87%	91%	95%
Springfield Park								
Total Membership			740	736	629	639	651	659
Capacity minus Membership	Capacity	680	-60	-56	51	41	29	21
Membership as % of Capacity			109%	108%	93%	94%	96%	97%
Three Chopt								
Total Membership			379	363	338	333	328	320
Capacity minus Membership	Capacity	372	-7	9	34	39	44	52
Membership as % of Capacity			102%	98%	91%	90%	88%	86%
Trevvett								
Total Membership			432	426	442	443	458	464
Capacity minus Membership	Capacity	536	104	110	94	93	78	72
Membership as % of Capacity			81%	79%	82%	83%	85%	87%
Tuckahoe								
Total Membership			647	654	645	643	646	633
Capacity minus Membership	Capacity***	624	-23	-30	-21	-19	-22	-9
Membership as % of Capacity			104%	105%	103%	103%	104%	101%
Twin Hickory								
Total Membership			544	577	590	599	617	647
Capacity minus Membership	Capacity	680	136	103	90	81	63	33
Membership as % of Capacity			80%	85%	87%	88%	91%	95%
Varina								
Total Membership			397	408	365	386	437	517
Capacity minus Membership	Capacity**	644	247	236	279	258	207	127
Membership as % of Capacity			62%	63%	57%	60%	68%	80%
Ward								
Total Membership			470	500	487	507	530	538
Capacity minus Membership	Capacity	634	164	134	147	127	104	96
Membership as % of Capacity			74%	79%	77%	80%	84%	85%

Total Membership takes into account existing students, the impact of development, and variance adjustments.

* 2008 Total Membership reflects current zone membership data. 2009 projections reflect current zones.

** Projected capacity was used for schools with additions planned for completion by December 2010.

*** Capacities for these schools have been adjusted to reflect current school capacity.

Classroom additions are planned for these schools, but have not been funded.

Boldface numbers indicate where membership meets, exceeds or is projected to exceed capacity.

DRAFT

Pairing 1 Middle School Boundaries

			Total Students					
			2008*	2009*	2010	2011	2012	2013
Brookland								
Total Membership			1139	1139	1037	1067	1092	1173
Capacity minus Membership	Capacity	1354	215	215	317	287	262	181
Membership as % of Capacity			84%	84%	77%	79%	81%	87%
Byrd								
Total Membership			1145	1086	938	946	1005	1057
Capacity minus Membership	Capacity	1356	211	270	418	410	351	299
Membership as % of Capacity			84%	80%	69%	70%	74%	78%
Elko								
Total Membership			850	883	879	863	851	913
Capacity minus Membership	Capacity	1058	208	175	179	195	207	145
Membership as % of Capacity			80%	83%	83%	82%	80%	86%
Fairfield								
Total Membership			828	811	1133	1150	1164	1173
Capacity minus Membership	Capacity	1348	520	537	215	198	184	175
Membership as % of Capacity			61%	60%	84%	85%	86%	87%
Hungary Creek								
Total Membership			926	941	784	816	867	904
Capacity minus Membership	Capacity	986	60	45	202	170	119	82
Membership as % of Capacity			94%	95%	80%	83%	88%	92%
Moody								
Total Membership			999	1031	1012	991	983	1000
Capacity minus Membership	Capacity	1206	207	175	194	215	223	206
Membership as % of Capacity			83%	85%	84%	82%	82%	83%
New MS								
Total Membership			0	0	668	695	711	747
Capacity minus Membership	Capacity	1058	1058	0	390	363	347	311
Membership as % of Capacity			0%	0%	63%	66%	67%	71%
Pocahontas								
Total Membership			836	843	898	910	904	872
Capacity minus Membership	Capacity	982	146	139	84	72	78	110
Membership as % of Capacity			85%	86%	91%	93%	92%	89%
Rolfe								
Total Membership			1071	1038	842	873	899	926
Capacity minus Membership	Capacity	1358	287	320	516	485	459	432
Membership as % of Capacity			79%	76%	62%	64%	66%	68%
Short Pump								
Total Membership			967	1008	784	886	930	931
Capacity minus Membership	Capacity	1356	389	348	572	470	426	425
Membership as % of Capacity			71%	74%	58%	65%	69%	69%
Tuckahoe								
Total Membership			1271	1248	1053	1105	1107	1126
Capacity minus Membership	Capacity	1348	77	100	295	243	241	222
Membership as % of Capacity			94%	93%	78%	82%	82%	84%
Wilder								
Total Membership			876	901	869	886	887	886
Capacity minus Membership	Capacity	982	106	81	113	96	95	96
Membership as % of Capacity			89%	92%	88%	90%	90%	90%

Total Membership takes into account existing students, the impact of development, and variance adjustments.

* 2008 Total Membership reflects current zone membership data. 2009 projections reflect current zones and exclude Mt. Vernon, New Bridge and other program students.

Boldface numbers indicate where membership meets, exceeds or is projected to exceed capacity.

DRAFT

Pairing 1 High School Boundaries

				Total Students					
				2008*	2009*	2010	2011	2012	2013
Deep Run									
Total Membership				1890	1943	1771	1680	1653	1737
Capacity minus Membership	Capacity	1850		-40	-93	79	170	197	113
Membership as % of Capacity				102%	105%	96%	91%	89%	94%
Freeman									
Total Membership				1627	1666	1659	1657	1640	1616
Capacity minus Membership	Capacity	1760		133	94	101	103	120	144
Membership as % of Capacity				92%	95%	94%	94%	93%	92%
Godwin									
Total Membership				1780	1777	1847	1738	1665	1667
Capacity minus Membership	Capacity	1904		124	127	57	166	239	237
Membership as % of Capacity				93%	93%	97%	91%	87%	88%
Henrico									
Total Membership				1916	1930	1692	1655	1573	1581
Capacity minus Membership	Capacity	1828		-88	-102	136	173	255	247
Membership as % of Capacity				105%	106%	93%	91%	86%	86%
Hermitage									
Total Membership				2084	2102	1852	1796	1585	1600
Capacity minus Membership	Capacity	1976		-108	-126	124	180	391	376
Membership as % of Capacity				105%	106%	94%	91%	80%	81%
Highland Springs									
Total Membership				1777	1750	1783	1753	1609	1621
Capacity minus Membership	Capacity	1788		11	38	5	35	179	167
Membership as % of Capacity				99%	98%	100%	98%	90%	91%
New HS									
Total Membership				0	0	762	1127	1571	1599
Capacity minus Membership	Capacity	1850				1088	723	279	251
Membership as % of Capacity				0%	0%	41%	61%	85%	86%
Tucker									
Total Membership				1626	1633	1574	1562	1512	1476
Capacity minus Membership	Capacity	1958		332	325	384	396	446	482
Membership as % of Capacity				83%	83%	80%	80%	77%	75%
Varina									
Total Membership				2010	2058	2109	1993	1810	1797
Capacity minus Membership	Capacity	2022		12	-36	-87	29	212	225
Membership as % of Capacity				99%	102%	104%	99%	90%	89%

Total Membership takes into account existing students, the impact of development, and variance adjustments.

* 2008 Total Membership and 2009 projections reflect current boundary configurations.

Boldface numbers indicate where membership meets, exceeds or is projected to exceed capacity.