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Henrico County Public Schools Redistricting Project for 2010:

Redistricting Draft Pairing #2 Membership vs. Capacity Tables

Updated April 2, 2009

All projections have been adjusted for phasing, special programs, and revised development information.

Pairing 2 Elementary School Boundaries

		Total Students					
		2008*	2009*	2010	2011	2012	2013
Adams							
Total Membership		457	478	437	466	482	516
Capacity minus Membership	Capacity 612	155	134	175	146	130	96
Membership as % of Capacity		75%	78%	71%	76%	79%	84%
Ashe							
Total Membership		419	427	406	423	437	446
Capacity minus Membership	Capacity 612	193	185	206	189	175	166
Membership as % of Capacity		68%	70%	66%	69%	71%	73%
Baker							
Total Membership		444	439	409	418	421	429
Capacity minus Membership	Capacity 590	146	151	181	172	169	161
Membership as % of Capacity		75%	74%	69%	71%	71%	73%
Carver							
Total Membership		518	538	557	572	557	542
Capacity minus Membership	Capacity 624	106	86	67	52	67	82
Membership as % of Capacity		83%	86%	89%	92%	89%	87%
Chamberlayne							
Total Membership		444	478	434	439	444	433
Capacity minus Membership	Capacity 514	70	36	80	75	70	81
Membership as % of Capacity		86%	93%	84%	85%	86%	84%
Colonial Trail							
Total Membership		556	589	699	737	822	897
Capacity minus Membership	Capacity 680	124	91	-19	-57	-142	-217
Membership as % of Capacity		82%	87%	103%	108%	121%	132%
Crestview							
Total Membership		264	266	333	347	351	340
Capacity minus Membership	Capacity 458	194	192	125	111	107	118
Membership as % of Capacity		58%	58%	73%	76%	77%	74%
Davis							
Total Membership		545	569	571	575	581	571
Capacity minus Membership	Capacity 580	35	11	9	5	-1	9
Membership as % of Capacity		94%	98%	98%	99%	100%	98%
Donahoe							
Total Membership		449	449	465	478	493	513
Capacity minus Membership	Capacity 546	97	97	81	68	53	33
Membership as % of Capacity		82%	82%	85%	88%	90%	94%
Dumbarton							
Total Membership		620	678	577	591	627	656
Capacity minus Membership	Capacity*** 612	-8	-66	35	21	-15	-44
Membership as % of Capacity		101%	111%	94%	97%	102%	107%
Echo Lake							
Total Membership		687	736	612	621	644	657
Capacity minus Membership	Capacity 678	-9	-58	66	57	34	21
Membership as % of Capacity		101%	109%	90%	92%	95%	97%
Fair Oaks							
Total Membership		285	273	280	283	283	273
Capacity minus Membership	Capacity 436	151	163	156	153	153	163
Membership as % of Capacity		65%	63%	64%	65%	65%	63%
Gayton							
Total Membership		496	505	558	556	546	555
Capacity minus Membership	Capacity 614	118	109	56	58	68	59
Membership as % of Capacity		81%	82%	91%	91%	89%	90%
Glen Allen							
Total Membership		496	504	475	474	498	513
Capacity minus Membership	Capacity 612	116	108	137	138	114	99
Membership as % of Capacity		81%	82%	78%	77%	81%	84%
Glen Lea							
Total Membership		481	496	465	457	438	408
Capacity minus Membership	Capacity 548	67	52	83	91	110	140
Membership as % of Capacity		88%	91%	85%	83%	80%	74%

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Greenwood								
Total Membership			442	461	480	506	531	570
Capacity minus Membership	Capacity	646	204	185	166	140	115	76
Membership as % of Capacity			68%	71%	74%	78%	82%	88%
Harvie								
Total Membership			500	492	500	504	515	513
Capacity minus Membership	Capacity	646	146	154	146	142	131	133
Membership as % of Capacity			77%	76%	77%	78%	80%	79%
Highland Springs								
Total Membership			483	485	458	433	426	410
Capacity minus Membership	Capacity	634	151	149	176	201	208	224
Membership as % of Capacity			76%	76%	72%	68%	67%	65%
Holladay								
Total Membership			482	491	535	526	520	497
Capacity minus Membership	Capacity	568	86	77	33	42	48	71
Membership as % of Capacity			85%	86%	94%	93%	92%	88%
Johnson								
Total Membership			464	437	478	478	470	484
Capacity minus Membership	Capacity	536	72	99	58	58	66	52
Membership as % of Capacity			87%	82%	89%	89%	88%	90%
Laburnum								
Total Membership			535	533	517	518	526	532
Capacity minus Membership	Capacity	634	99	101	117	116	108	102
Membership as % of Capacity			84%	84%	82%	82%	83%	84%
Lakeside								
Total Membership			443	453	458	461	465	452
Capacity minus Membership	Capacity***	470	27	17	12	9	5	18
Membership as % of Capacity			94%	96%	97%	98%	99%	96%
Logan								
Total Membership			436	448	533	532	512	494
Capacity minus Membership	Capacity	536	100	88	3	4	24	42
Membership as % of Capacity			81%	84%	99%	99%	96%	92%
Longdale								
Total Membership			451	427	430	434	436	413
Capacity minus Membership	Capacity	558	107	131	128	124	122	145
Membership as % of Capacity			81%	77%	77%	78%	78%	74%
Maybeury								
Total Membership			549	548	601	588	578	598
Capacity minus Membership	Capacity	644	95	96	43	56	66	46
Membership as % of Capacity			85%	85%	93%	91%	90%	93%
Mehfoud								
Total Membership			369	364	375	396	447	527
Capacity minus Membership	Capacity**	634	265	270	259	238	187	107
Membership as % of Capacity			58%	57%	59%	62%	71%	83%
Montrose								
Total Membership			438	428	440	439	436	431
Capacity minus Membership	Capacity	492	54	64	52	53	56	61
Membership as % of Capacity			89%	87%	89%	89%	89%	88%
Nuckols Farm								
Total Membership			586	562	594	578	575	588
Capacity minus Membership	Capacity	656	70	94	62	78	81	68
Membership as % of Capacity			89%	86%	91%	88%	88%	90%
Pemberton								
Total Membership			348	351	318	305	314	324
Capacity minus Membership	Capacity	350	2	-1	32	45	36	26
Membership as % of Capacity			99%	100%	91%	87%	90%	93%
Pinchbeck								
Total Membership			501	506	501	502	505	505
Capacity minus Membership	Capacity	558	57	52	57	56	53	53
Membership as % of Capacity			90%	91%	90%	90%	91%	91%
Ratcliffe								
Total Membership			491	485	461	436	431	417
Capacity minus Membership	Capacity	602	111	117	141	166	171	185
Membership as % of Capacity			82%	81%	77%	72%	72%	69%

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Ridge								
Total Membership			465	496	431	447	446	440
Capacity minus Membership	Capacity	492	27	-4	61	45	46	52
Membership as % of Capacity			95%	101%	88%	91%	91%	89%
Rivers Edge								
Total Membership			625	658	653	651	668	672
Capacity minus Membership	Capacity	712	87	54	59	61	44	40
Membership as % of Capacity			88%	92%	92%	91%	94%	94%
Sandston								
Total Membership			184	177	182	186	195	203
Capacity minus Membership	Capacity	294	110	117	112	108	99	91
Membership as % of Capacity			63%	60%	62%	63%	66%	69%
Seven Pines								
Total Membership			496	497	476	482	499	491
Capacity minus Membership	Capacity	568	72	71	92	86	69	77
Membership as % of Capacity			87%	88%	84%	85%	88%	86%
Shady Grove								
Total Membership			756	741	705	670	641	636
Capacity minus Membership	Capacity	768	12	27	63	98	127	132
Membership as % of Capacity			98%	96%	92%	87%	83%	83%
Short Pump								
Total Membership			568	573	619	612	631	648
Capacity minus Membership	Capacity	658	90	85	39	46	27	10
Membership as % of Capacity			86%	87%	94%	93%	96%	98%
Skipwith								
Total Membership			517	552	473	479	490	518
Capacity minus Membership	Capacity	558	41	6	85	79	68	40
Membership as % of Capacity			93%	99%	85%	86%	88%	93%
Springfield Park								
Total Membership			740	736	619	615	618	631
Capacity minus Membership	Capacity	680	-60	-56	61	65	62	49
Membership as % of Capacity			109%	108%	91%	90%	91%	93%
Three Chopt								
Total Membership			379	363	356	355	353	350
Capacity minus Membership	Capacity	372	-7	9	16	17	19	22
Membership as % of Capacity			102%	98%	96%	95%	95%	94%
Trevvett								
Total Membership			432	426	442	443	458	464
Capacity minus Membership	Capacity	536	104	110	94	93	78	72
Membership as % of Capacity			81%	79%	82%	83%	85%	87%
Tuckahoe								
Total Membership			647	654	645	643	646	633
Capacity minus Membership	Capacity***	624	-23	-30	-21	-19	-22	-9
Membership as % of Capacity			104%	105%	103%	103%	104%	101%
Twin Hickory								
Total Membership			544	577	590	599	617	647
Capacity minus Membership	Capacity	680	136	103	90	81	63	33
Membership as % of Capacity			80%	85%	87%	88%	91%	95%
Varina								
Total Membership			397	408	365	386	437	517
Capacity minus Membership	Capacity**	644	247	236	279	258	207	127
Membership as % of Capacity			62%	63%	57%	60%	68%	80%
Ward								
Total Membership			470	500	487	507	530	538
Capacity minus Membership	Capacity	634	164	134	147	127	104	96
Membership as % of Capacity			74%	79%	77%	80%	84%	85%

Total Membership takes into account existing students, the impact of development, and variance adjustments.

* 2008 Total Membership reflects current zone membership data. 2009 projections reflect current zones.

** Projected capacity was used for schools with additions planned for completion by December 2010.

*** Capacities for these schools have been adjusted to reflect current school capacity.

Classroom additions are planned for these schools, but have not been funded.

Boldface numbers indicate where membership meets, exceeds or is projected to exceed capacity.

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Pairing 2 Middle School Boundaries

				Total Students					
				2008*	2009*	2010	2011	2012	2013
Brookland									
Total Membership				1139	1139	1045	1074	1099	1191
Capacity minus Membership	Capacity	1354		215	215	309	280	255	163
Membership as % of Capacity				84%	84%	77%	79%	81%	88%
Byrd									
Total Membership				1145	1086	842	879	907	949
Capacity minus Membership	Capacity	1356		211	270	514	477	449	407
Membership as % of Capacity				84%	80%	62%	65%	67%	70%
Elko									
Total Membership				850	883	883	868	859	890
Capacity minus Membership	Capacity	1058		208	175	175	190	199	168
Membership as % of Capacity				80%	83%	83%	82%	81%	84%
Fairfield									
Total Membership				828	811	1148	1172	1170	1195
Capacity minus Membership	Capacity	1348		520	537	200	176	178	153
Membership as % of Capacity				61%	60%	85%	87%	87%	89%
Hungary Creek									
Total Membership				926	941	784	816	867	904
Capacity minus Membership	Capacity	986		60	45	202	170	119	82
Membership as % of Capacity				94%	95%	80%	83%	88%	92%
Moody									
Total Membership				999	1031	1012	991	983	1000
Capacity minus Membership	Capacity	1206		207	175	194	215	223	206
Membership as % of Capacity				83%	85%	84%	82%	82%	83%
New MS									
Total Membership				0	0	774	810	842	884
Capacity minus Membership	Capacity	1058		1058	0	284	248	216	174
Membership as % of Capacity				0%	0%	73%	77%	80%	84%
Pocahontas									
Total Membership				836	843	915	914	898	852
Capacity minus Membership	Capacity	982		146	139	67	68	84	130
Membership as % of Capacity				85%	86%	93%	93%	91%	87%
Rolfe									
Total Membership				1071	1038	891	919	956	1006
Capacity minus Membership	Capacity	1358		287	320	467	439	402	352
Membership as % of Capacity				79%	76%	66%	68%	70%	74%
Short Pump									
Total Membership				967	1008	693	790	828	840
Capacity minus Membership	Capacity	1356		389	348	663	566	528	516
Membership as % of Capacity				71%	74%	51%	58%	61%	62%
Tuckahoe									
Total Membership				1271	1248	1109	1142	1175	1190
Capacity minus Membership	Capacity	1348		77	100	239	206	173	158
Membership as % of Capacity				94%	93%	82%	85%	87%	88%
Wilder									
Total Membership				876	901	801	813	816	807
Capacity minus Membership	Capacity	982		106	81	181	169	166	175
Membership as % of Capacity				89%	92%	82%	83%	83%	82%

Total Membership takes into account existing students, the impact of development, and variance adjustments.

* 2008 Total Membership reflects current zone membership data. 2009 projections reflect current zones and exclude Mt. Vernon, New Bridge and other program students.

Boldface numbers indicate where membership meets, exceeds or is projected to exceed capacity.

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Pairing 2 High School Boundaries

				Total Students					
				2008*	2009*	2010	2011	2012	2013
Deep Run									
Total Membership				1890	1943	1778	1693	1656	1729
Capacity minus Membership	Capacity	1850		-40	-93	72	157	194	121
Membership as % of Capacity				102%	105%	96%	92%	90%	93%
Freeman									
Total Membership				1627	1666	1591	1571	1528	1519
Capacity minus Membership	Capacity	1760		133	94	169	189	232	241
Membership as % of Capacity				92%	95%	90%	89%	87%	86%
Godwin									
Total Membership				1780	1777	1908	1829	1768	1716
Capacity minus Membership	Capacity	1904		124	127	-4	75	136	188
Membership as % of Capacity				93%	93%	100%	96%	93%	90%
Henrico									
Total Membership				1916	1930	1692	1655	1573	1581
Capacity minus Membership	Capacity	1828		-88	-102	136	173	255	247
Membership as % of Capacity				105%	106%	93%	91%	86%	86%
Hermitage									
Total Membership				2084	2102	1852	1796	1587	1602
Capacity minus Membership	Capacity	1976		-108	-126	124	180	389	374
Membership as % of Capacity				105%	106%	94%	91%	80%	81%
Highland Springs									
Total Membership				1777	1750	1783	1753	1609	1621
Capacity minus Membership	Capacity	1788		11	38	5	35	179	167
Membership as % of Capacity				99%	98%	100%	98%	90%	91%
New HS									
Total Membership				0	0	680	1007	1420	1486
Capacity minus Membership	Capacity	1850				1170	843	430	364
Membership as % of Capacity				0%	0%	37%	54%	77%	80%
Tucker									
Total Membership				1626	1633	1656	1664	1667	1643
Capacity minus Membership	Capacity	1958		332	325	302	294	291	315
Membership as % of Capacity				83%	83%	85%	85%	85%	84%
Varina									
Total Membership				2010	2058	2109	1993	1810	1797
Capacity minus Membership	Capacity	2022		12	-36	-87	29	212	225
Membership as % of Capacity				99%	102%	104%	99%	90%	89%

Total Membership takes into account existing students, the impact of development, and variance adjustments.

* 2008 Total Membership and 2009 projections reflect current boundary configurations.

Boldface numbers indicate where membership meets, exceeds or is projected to exceed capacity.