

DRAFT

Elementary School Redistricting Option D with Suggested Revisions

		Total Students					
		2008*	2009*	2010	2011	2012	2013
Adams							
Total Membership		457	478	513	543	566	598
Capacity minus Membership	Capacity	612	155	134	99	69	46
Membership as % of Capacity		75%	78%	84%	89%	92%	98%
Ashe							
Total Membership		419	427	426	454	480	502
Capacity minus Membership	Capacity	612	193	185	186	158	132
Membership as % of Capacity		68%	70%	70%	74%	78%	82%
Baker							
Total Membership		444	439	409	418	421	429
Capacity minus Membership	Capacity	590	146	151	181	172	169
Membership as % of Capacity		75%	74%	69%	71%	71%	73%
Carver							
Total Membership		518	538	517	530	517	500
Capacity minus Membership	Capacity	624	106	86	107	94	107
Membership as % of Capacity		83%	86%	83%	85%	83%	80%
Chamberlayne							
Total Membership		444	478	434	439	444	433
Capacity minus Membership	Capacity	514	70	36	80	75	81
Membership as % of Capacity		86%	93%	84%	85%	86%	84%
Colonial Trail							
Total Membership		556	589	791	862	961	1037
Capacity minus Membership	Capacity	680	124	91	-111	-182	-281
Membership as % of Capacity		82%	87%	116%	127%	141%	153%
Crestview							
Total Membership		264	266	333	347	351	340
Capacity minus Membership	Capacity	458	194	192	125	111	107
Membership as % of Capacity		58%	58%	73%	76%	77%	74%
Davis							
Total Membership		545	569	569	574	583	579
Capacity minus Membership	Capacity	580	35	11	11	6	-3
Membership as % of Capacity		94%	98%	98%	99%	101%	100%
Donahoe							
Total Membership		449	449	465	478	493	513
Capacity minus Membership	Capacity	546	97	97	81	68	53
Membership as % of Capacity		82%	82%	85%	88%	90%	94%
Dumbarton							
Total Membership		620	678	668	691	735	770
Capacity minus Membership	Capacity**	732	112	54	64	41	-3
Membership as % of Capacity		85%	93%	91%	94%	100%	105%
Echo Lake							
Total Membership		687	736	626	639	658	679
Capacity minus Membership	Capacity	678	-9	-58	52	39	20
Membership as % of Capacity		101%	109%	92%	94%	97%	100%
Fair Oaks							
Total Membership		285	273	280	283	283	273
Capacity minus Membership	Capacity	436	151	163	156	153	163
Membership as % of Capacity		65%	63%	64%	65%	65%	63%
Gayton							
Total Membership		496	505	542	542	530	537
Capacity minus Membership	Capacity	614	118	109	72	72	84
Membership as % of Capacity		81%	82%	88%	88%	86%	87%
Glen Allen							
Total Membership		496	504	487	493	514	525
Capacity minus Membership	Capacity	612	116	108	125	119	98
Membership as % of Capacity		81%	82%	80%	81%	84%	86%
Glen Lea							
Total Membership		481	496	465	457	438	408
Capacity minus Membership	Capacity	548	67	52	83	91	110
Membership as % of Capacity		88%	91%	85%	83%	80%	74%

DRAFT

Greenwood								
Total Membership			442	461	480	506	536	575
Capacity minus Membership	Capacity	646	204	185	166	140	110	71
Membership as % of Capacity			68%	71%	74%	78%	83%	89%
Harvie								
Total Membership			500	492	500	504	515	513
Capacity minus Membership	Capacity	646	146	154	146	142	131	133
Membership as % of Capacity			77%	76%	77%	78%	80%	79%
Highland Springs								
Total Membership			483	485	458	433	426	410
Capacity minus Membership	Capacity	634	151	149	176	201	208	224
Membership as % of Capacity			76%	76%	72%	68%	67%	65%
Holladay								
Total Membership			482	491	463	446	433	407
Capacity minus Membership	Capacity	568	86	77	105	122	135	161
Membership as % of Capacity			85%	86%	82%	79%	76%	72%
Johnson								
Total Membership			464	437	476	483	485	509
Capacity minus Membership	Capacity	536	72	99	60	53	51	27
Membership as % of Capacity			87%	82%	89%	90%	90%	95%
Laburnum								
Total Membership			535	533	521	521	530	534
Capacity minus Membership	Capacity	634	99	101	113	113	104	100
Membership as % of Capacity			84%	84%	82%	82%	84%	84%
Lakeside								
Total Membership			443	453	458	461	465	452
Capacity minus Membership	Capacity**	590	147	137	132	129	125	138
Membership as % of Capacity			75%	77%	78%	78%	79%	77%
Longan								
Total Membership			436	448	533	532	512	494
Capacity minus Membership	Capacity	536	100	88	3	4	24	42
Membership as % of Capacity			81%	84%	99%	99%	96%	92%
Longdale								
Total Membership			451	427	430	434	436	413
Capacity minus Membership	Capacity	558	107	131	128	124	122	145
Membership as % of Capacity			81%	77%	77%	78%	78%	74%
Maybeury								
Total Membership			549	548	554	535	521	532
Capacity minus Membership	Capacity	644	95	96	90	109	123	112
Membership as % of Capacity			85%	85%	86%	83%	81%	83%
Mehfoud								
Total Membership			369	364	376	397	447	533
Capacity minus Membership	Capacity**	634	265	270	258	237	187	101
Membership as % of Capacity			58%	57%	59%	63%	71%	84%
Montrose								
Total Membership			438	428	390	389	380	380
Capacity minus Membership	Capacity	492	54	64	102	103	112	112
Membership as % of Capacity			89%	87%	79%	79%	77%	77%
Nuckols Farm								
Total Membership			586	562	569	548	541	552
Capacity minus Membership	Capacity	656	70	94	87	108	115	104
Membership as % of Capacity			89%	86%	87%	84%	82%	84%
Pemberton								
Total Membership			348	351	345	335	347	354
Capacity minus Membership	Capacity	350	2	-1	5	15	3	-4
Membership as % of Capacity			99%	100%	99%	96%	99%	101%
Pinchbeck								
Total Membership			501	506	499	499	499	499
Capacity minus Membership	Capacity	558	57	52	59	59	59	59
Membership as % of Capacity			90%	91%	89%	89%	89%	89%
Ratcliffe								
Total Membership			491	485	461	436	431	417
Capacity minus Membership	Capacity	602	111	117	141	166	171	185
Membership as % of Capacity			82%	81%	77%	72%	72%	69%

DRAFT

Ridge								
Total Membership			465	496	465	481	480	488
Capacity minus Membership	Capacity	492	27	-4	27	11	12	4
Membership as % of Capacity			95%	101%	95%	98%	98%	99%
Rivers Edge								
Total Membership			625	658	659	665	676	671
Capacity minus Membership	Capacity	712	87	54	53	47	36	41
Membership as % of Capacity			88%	92%	93%	93%	95%	94%
Sandston								
Total Membership			184	177	162	166	173	179
Capacity minus Membership	Capacity	294	110	117	132	128	121	115
Membership as % of Capacity			63%	60%	55%	56%	59%	61%
Seven Pines								
Total Membership			496	497	476	482	499	491
Capacity minus Membership	Capacity	568	72	71	92	86	69	77
Membership as % of Capacity			87%	88%	84%	85%	88%	86%
Shady Grove								
Total Membership			756	741	713	680	651	646
Capacity minus Membership	Capacity	768	12	27	55	88	117	122
Membership as % of Capacity			98%	96%	93%	89%	85%	84%
Short Pump								
Total Membership			568	573	610	602	618	634
Capacity minus Membership	Capacity	658	90	85	48	56	40	24
Membership as % of Capacity			86%	87%	93%	91%	94%	96%
Skipwith								
Total Membership			517	552	473	479	490	518
Capacity minus Membership	Capacity	558	41	6	85	79	68	40
Membership as % of Capacity			93%	99%	85%	86%	88%	93%
Springfield Park								
Total Membership			740	736	605	600	608	613
Capacity minus Membership	Capacity	680	-60	-56	75	80	72	67
Membership as % of Capacity			109%	108%	89%	88%	89%	90%
Three Chopt								
Total Membership			379	363	366	366	364	362
Capacity minus Membership	Capacity	372	-7	9	6	6	8	10
Membership as % of Capacity			102%	98%	98%	98%	98%	97%
Trevvett								
Total Membership			432	426	423	423	437	440
Capacity minus Membership	Capacity	536	104	110	113	113	99	96
Membership as % of Capacity			81%	79%	79%	79%	82%	82%
Tuckahoe								
Total Membership			647	654	691	691	698	681
Capacity minus Membership	Capacity**	744	97	90	53	53	46	63
Membership as % of Capacity			87%	88%	93%	93%	94%	92%
Twin Hickory								
Total Membership			544	577	598	613	628	654
Capacity minus Membership	Capacity	680	136	103	82	67	52	26
Membership as % of Capacity			80%	85%	88%	90%	92%	96%
Varina								
Total Membership			397	408	366	387	437	523
Capacity minus Membership	Capacity**	644	247	236	278	257	207	121
Membership as % of Capacity			62%	63%	57%	60%	68%	81%
Ward								
Total Membership			470	500	491	522	558	576
Capacity minus Membership	Capacity	634	164	134	143	112	76	58
Membership as % of Capacity			74%	79%	77%	82%	88%	91%

Total Membership takes into account existing students, the impact of development, and variance adjustments.

* 2008 Total Membership reflects current zone membership data. 2009 projections reflect current zones.

** Projected capacity was used for schools with additions planned for completion by Fall 2011.

Boldface numbers indicate where membership exceeds or is projected to exceed capacity.

DRAFT

Middle School Redistricting Option A with Suggested Revisions

				Total Students					
				2008*	2009*	2010	2011	2012	2013
Brookland									
Total Membership				1139	1139	1056	1074	1077	1116
Capacity minus Membership	Capacity	1354		215	215	298	280	277	238
Membership as % of Capacity				84%	84%	78%	79%	80%	82%
Byrd									
Total Membership				1145	1086	934	965	1026	1062
Capacity minus Membership	Capacity	1356		211	270	422	391	330	294
Membership as % of Capacity				84%	80%	69%	71%	76%	78%
Elko									
Total Membership				850	883	828	817	832	880
Capacity minus Membership	Capacity	1058		208	175	230	241	226	178
Membership as % of Capacity				80%	83%	78%	77%	79%	83%
Fairfield									
Total Membership				828	811	1199	1224	1225	1255
Capacity minus Membership	Capacity	1348		520	537	149	124	123	93
Membership as % of Capacity				61%	60%	89%	91%	91%	93%
Hungary Creek									
Total Membership				926	941	693	725	766	805
Capacity minus Membership	Capacity	986		60	45	293	261	220	181
Membership as % of Capacity				94%	95%	70%	74%	78%	82%
Moody									
Total Membership				999	1031	1031	1023	1064	1151
Capacity minus Membership	Capacity	1206		207	175	175	183	142	55
Membership as % of Capacity				83%	85%	85%	85%	88%	95%
New MS									
Total Membership				0	0	669	722	752	775
Capacity minus Membership	Capacity	1058		1058	0	389	336	306	283
Membership as % of Capacity				0%	0%	63%	68%	71%	73%
Pocahontas									
Total Membership				836	843	747	753	768	749
Capacity minus Membership	Capacity	982		146	139	235	229	214	233
Membership as % of Capacity				85%	86%	76%	77%	78%	76%
Rolfe									
Total Membership				1071	1038	866	919	977	1064
Capacity minus Membership	Capacity	1358		287	320	492	439	381	294
Membership as % of Capacity				79%	76%	64%	68%	72%	78%
Short Pump									
Total Membership				967	1008	985	1076	1094	1089
Capacity minus Membership	Capacity	1356		389	348	371	280	262	267
Membership as % of Capacity				71%	74%	73%	79%	81%	80%
Tuckahoe									
Total Membership				1271	1248	1146	1183	1167	1171
Capacity minus Membership	Capacity	1348		77	100	202	165	181	177
Membership as % of Capacity				94%	93%	85%	88%	87%	87%
Wilder									
Total Membership				876	901	823	841	847	837
Capacity minus Membership	Capacity	982		106	81	159	141	135	145
Membership as % of Capacity				89%	92%	84%	86%	86%	85%

Total Membership takes into account existing students, the impact of development, and variance adjustments.

* 2008 Total Membership reflects current zone membership data. 2009 projections reflect current zones and exclude Mt. Vernon, New Bridge and other program students.

Boldface numbers indicate where membership exceeds or is projected to exceed capacity.

DRAFT

High School Redistricting Option C with Suggested Revisions

				Total Students					
				2008*	2009*	2010	2011	2012	2013
Deep Run									
Total Membership				1890	1943	1582	1642	1723	1793
Capacity minus Membership	Capacity	1850		-40	-93	268	208	127	57
Membership as % of Capacity				102%	105%	86%	89%	93%	97%
Freeman									
Total Membership				1627	1666	1773	1739	1665	1643
Capacity minus Membership	Capacity	1760		133	94	-13	21	95	117
Membership as % of Capacity				92%	95%	101%	99%	95%	93%
Godwin									
Total Membership				1780	1777	1906	1811	1711	1683
Capacity minus Membership	Capacity	1904		124	127	-2	93	193	221
Membership as % of Capacity				93%	93%	100%	95%	90%	88%
Henrico									
Total Membership				1916	1930	1766	1738	1677	1681
Capacity minus Membership	Capacity	1828		-88	-102	62	90	151	147
Membership as % of Capacity				105%	106%	97%	95%	92%	92%
Hermitage									
Total Membership				2084	2102	1850	1860	1707	1717
Capacity minus Membership	Capacity	1976		-108	-126	126	116	269	259
Membership as % of Capacity				105%	106%	94%	94%	86%	87%
Highland Springs									
Total Membership				1777	1750	1654	1682	1617	1657
Capacity minus Membership	Capacity	1788		11	38	134	106	171	131
Membership as % of Capacity				99%	98%	93%	94%	90%	93%
New HS									
Total Membership				0	0	1541	1596	1600	1666
Capacity minus Membership	Capacity	1850				309	254	250	184
Membership as % of Capacity				0%	0%	83%	86%	86%	90%
Tucker									
Total Membership				1626	1633	1593	1595	1619	1623
Capacity minus Membership	Capacity	1958		332	325	365	363	339	335
Membership as % of Capacity				83%	83%	81%	81%	83%	83%
Varina									
Total Membership				2010	2058	2170	2151	2076	2172
Capacity minus Membership	Capacity	2022		12	-36	-148	-129	-54	-150
Membership as % of Capacity				99%	102%	107%	106%	103%	107%

Total Membership takes into account existing students, the impact of development, and variance adjustments.

* 2008 Total Membership reflects current zone membership data. 2009 projections reflect current zones and exclude Governor's School and alternative program students.

Boldface numbers indicate where membership exceeds or is projected to exceed capacity.