
**Henrico County Public Schools
Redistricting Project for 2010:**

**Redistricting Pairing #1
February 26, 2009
Membership vs. Capacity**

**Elementary School Option C Revised
Middle School Option D Revised with
IB Program Adjustments
High School Option A Revised**

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Elementary School Redistricting Option C with Suggested Revisions

		Total Students					
		2008*	2009*	2010	2011	2012	2013
Adams							
Total Membership		457	478	513	543	566	598
Capacity minus Membership	Capacity	612	155	134	99	69	46
Membership as % of Capacity		75%	78%	84%	89%	92%	98%
Ashe							
Total Membership		419	427	426	454	480	502
Capacity minus Membership	Capacity	612	193	185	186	158	132
Membership as % of Capacity		68%	70%	70%	74%	78%	82%
Baker							
Total Membership		444	439	409	418	421	429
Capacity minus Membership	Capacity	590	146	151	181	172	169
Membership as % of Capacity		75%	74%	69%	71%	71%	73%
Carver							
Total Membership		518	538	524	537	521	506
Capacity minus Membership	Capacity	624	106	86	100	87	103
Membership as % of Capacity		83%	86%	84%	86%	83%	81%
Chamberlayne							
Total Membership		444	478	393	392	389	373
Capacity minus Membership	Capacity	514	70	36	121	122	125
Membership as % of Capacity		86%	93%	76%	76%	76%	73%
Colonial Trail							
Total Membership		556	589	664	711	790	847
Capacity minus Membership	Capacity	680	124	91	16	-31	-110
Membership as % of Capacity		82%	87%	98%	105%	116%	125%
Crestview							
Total Membership		264	266	402	423	435	444
Capacity minus Membership	Capacity	458	194	192	56	35	23
Membership as % of Capacity		58%	58%	88%	92%	95%	97%
Davis							
Total Membership		545	569	429	428	437	429
Capacity minus Membership	Capacity	580	35	11	151	152	143
Membership as % of Capacity		94%	98%	74%	74%	75%	74%
Donahoe							
Total Membership		449	449	465	478	493	513
Capacity minus Membership	Capacity	546	97	97	81	68	53
Membership as % of Capacity		82%	82%	85%	88%	90%	94%
Dumbarton							
Total Membership		620	678	668	691	735	770
Capacity minus Membership	Capacity**	732	112	54	64	41	-3
Membership as % of Capacity		85%	93%	91%	94%	100%	105%
Echo Lake							
Total Membership		687	736	665	678	707	735
Capacity minus Membership	Capacity	678	-9	-58	13	0	-29
Membership as % of Capacity		101%	109%	98%	100%	104%	108%
Fair Oaks							
Total Membership		285	273	280	283	283	273
Capacity minus Membership	Capacity	436	151	163	156	153	163
Membership as % of Capacity		65%	63%	64%	65%	65%	63%
Gayton							
Total Membership		496	505	602	608	610	625
Capacity minus Membership	Capacity	614	118	109	12	6	-11
Membership as % of Capacity		81%	82%	98%	99%	99%	102%
Glen Allen							
Total Membership		496	504	552	553	570	573
Capacity minus Membership	Capacity	612	116	108	60	59	42
Membership as % of Capacity		81%	82%	90%	90%	93%	94%
Glen Lea							
Total Membership		481	496	465	457	438	408
Capacity minus Membership	Capacity	548	67	52	83	91	110
Membership as % of Capacity		88%	91%	85%	83%	80%	74%

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Greenwood						
Total Membership			442	461	480	506 536 575
Capacity minus Membership	Capacity	646	204	185	166	140 110 71
Membership as % of Capacity			68%	71%	74%	78% 83% 89%
Harvie						
Total Membership			500	492	500	504 515 513
Capacity minus Membership	Capacity	646	146	154	146	142 131 133
Membership as % of Capacity			77%	76%	77%	78% 80% 79%
Highland Springs						
Total Membership			483	485	458	433 426 410
Capacity minus Membership	Capacity	634	151	149	176	201 208 224
Membership as % of Capacity			76%	76%	72%	68% 67% 65%
Holladay						
Total Membership			482	491	463	446 433 407
Capacity minus Membership	Capacity	568	86	77	105	122 135 161
Membership as % of Capacity			85%	86%	82%	79% 76% 72%
Johnson						
Total Membership			464	437	491	496 489 501
Capacity minus Membership	Capacity	536	72	99	45	40 47 35
Membership as % of Capacity			87%	82%	92%	93% 91% 93%
Laburnum						
Total Membership			535	533	521	521 530 534
Capacity minus Membership	Capacity	634	99	101	113	113 104 100
Membership as % of Capacity			84%	84%	82%	82% 84% 84%
Lakeside						
Total Membership			443	453	458	461 465 452
Capacity minus Membership	Capacity**	590	147	137	132	129 125 138
Membership as % of Capacity			75%	77%	78%	78% 79% 77%
Longan						
Total Membership			436	448	533	532 512 494
Capacity minus Membership	Capacity	536	100	88	3	4 24 42
Membership as % of Capacity			81%	84%	99%	99% 96% 92%
Longdale						
Total Membership			451	427	471	481 491 473
Capacity minus Membership	Capacity	558	107	131	87	77 67 85
Membership as % of Capacity			81%	77%	84%	86% 88% 85%
Maybeury						
Total Membership			549	548	554	535 521 532
Capacity minus Membership	Capacity	644	95	96	90	109 123 112
Membership as % of Capacity			85%	85%	86%	83% 81% 83%
Mehfoud						
Total Membership			369	364	376	397 447 533
Capacity minus Membership	Capacity**	634	265	270	258	237 187 101
Membership as % of Capacity			58%	57%	59%	63% 71% 84%
Montrose						
Total Membership			438	428	390	389 380 380
Capacity minus Membership	Capacity	492	54	64	102	103 112 112
Membership as % of Capacity			89%	87%	79%	79% 77% 77%
Nuckols Farm						
Total Membership			586	562	624	607 600 612
Capacity minus Membership	Capacity	656	70	94	32	49 56 44
Membership as % of Capacity			89%	86%	95%	93% 91% 93%
Pemberton						
Total Membership			348	351	360	345 357 366
Capacity minus Membership	Capacity	350	2	-1	-10	5 -7 -16
Membership as % of Capacity			99%	100%	103%	99% 102% 105%
Pinchbeck						
Total Membership			501	506	485	491 496 505
Capacity minus Membership	Capacity	558	57	52	73	67 62 53
Membership as % of Capacity			90%	91%	87%	88% 89% 91%
Ratcliffe						
Total Membership			491	485	461	436 431 417
Capacity minus Membership	Capacity	602	111	117	141	166 171 185
Membership as % of Capacity			82%	81%	77%	72% 72% 69%

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Ridge								
Total Membership			465	496	424	444	439	440
Capacity minus Membership	Capacity	492	27	-4	68	48	53	52
Membership as % of Capacity			95%	101%	86%	90%	89%	89%
Rivers Edge								
Total Membership			625	658	659	665	676	671
Capacity minus Membership	Capacity	712	87	54	53	47	36	41
Membership as % of Capacity			88%	92%	93%	93%	95%	94%
Sandston								
Total Membership			184	177	162	166	173	179
Capacity minus Membership	Capacity	294	110	117	132	128	121	115
Membership as % of Capacity			63%	60%	55%	56%	59%	61%
Seven Pines								
Total Membership			496	497	476	482	499	491
Capacity minus Membership	Capacity	568	72	71	92	86	69	77
Membership as % of Capacity			87%	88%	84%	85%	88%	86%
Shady Grove								
Total Membership			756	741	713	680	651	646
Capacity minus Membership	Capacity	768	12	27	55	88	117	122
Membership as % of Capacity			98%	96%	93%	89%	85%	84%
Short Pump								
Total Membership			568	573	610	607	624	646
Capacity minus Membership	Capacity	658	90	85	48	51	34	12
Membership as % of Capacity			86%	87%	93%	92%	95%	98%
Skipwith								
Total Membership			517	552	520	528	544	566
Capacity minus Membership	Capacity	558	41	6	38	30	14	-8
Membership as % of Capacity			93%	99%	93%	95%	97%	101%
Springfield Park								
Total Membership			740	736	629	639	651	659
Capacity minus Membership	Capacity	680	-60	-56	51	41	29	21
Membership as % of Capacity			109%	108%	93%	94%	96%	97%
Three Chopt								
Total Membership			379	363	338	333	328	320
Capacity minus Membership	Capacity	372	-7	9	34	39	44	52
Membership as % of Capacity			102%	98%	91%	90%	88%	86%
Trevvett								
Total Membership			432	426	423	423	437	440
Capacity minus Membership	Capacity	536	104	110	113	113	99	96
Membership as % of Capacity			81%	79%	79%	79%	82%	82%
Tuckahoe								
Total Membership			647	654	645	643	646	633
Capacity minus Membership	Capacity**	744	97	90	99	101	98	111
Membership as % of Capacity			87%	88%	87%	86%	87%	85%
Twin Hickory								
Total Membership			544	577	598	613	628	654
Capacity minus Membership	Capacity	680	136	103	82	67	52	26
Membership as % of Capacity			80%	85%	88%	90%	92%	96%
Varina								
Total Membership			397	408	366	387	437	523
Capacity minus Membership	Capacity**	644	247	236	278	257	207	121
Membership as % of Capacity			62%	63%	57%	60%	68%	81%
Ward								
Total Membership			470	500	491	522	558	576
Capacity minus Membership	Capacity	634	164	134	143	112	76	58
Membership as % of Capacity			74%	79%	77%	82%	88%	91%

Total Membership takes into account existing students, the impact of development, and variance adjustments.

* 2008 Total Membership reflects current zone membership data. 2009 projections reflect current zones.

** Projected capacity was used for schools with additions planned for completion by Fall 2011.

Boldface numbers indicate where membership exceeds or is projected to exceed capacity.

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Revised Middle School Redistricting Option D with IB Program Adjustments

				Total Students					
				2008*	2009*	2010	2011	2012	2013
Brookland									
Total Membership				1139	1139	1010	1035	1057	1139
Capacity minus Membership	Capacity	1354		215	215	344	319	297	215
Membership as % of Capacity				84%	84%	75%	76%	78%	84%
Byrd									
Total Membership				1145	1086	905	913	972	1021
Capacity minus Membership	Capacity	1356		211	270	451	443	384	335
Membership as % of Capacity				84%	80%	67%	67%	72%	75%
Elko									
Total Membership				850	883	838	829	847	931
Capacity minus Membership	Capacity	1058		208	175	220	229	211	127
Membership as % of Capacity				80%	83%	79%	78%	80%	88%
Fairfield									
Total Membership				828	811	1185	1203	1221	1236
Capacity minus Membership	Capacity	1348		520	537	163	145	127	112
Membership as % of Capacity				61%	60%	88%	89%	91%	92%
Hungary Creek									
Total Membership				926	941	791	827	878	915
Capacity minus Membership	Capacity	986		60	45	195	159	108	71
Membership as % of Capacity				94%	95%	80%	84%	89%	93%
Moody									
Total Membership				999	1031	1012	991	983	1000
Capacity minus Membership	Capacity	1206		207	175	194	215	223	206
Membership as % of Capacity				83%	85%	84%	82%	82%	83%
New MS									
Total Membership				0	0	668	698	716	746
Capacity minus Membership	Capacity	1058		1058	0	390	360	342	312
Membership as % of Capacity				0%	0%	63%	66%	68%	71%
Pocahontas									
Total Membership				836	843	895	903	886	840
Capacity minus Membership	Capacity	982		146	139	87	79	96	142
Membership as % of Capacity				85%	86%	91%	92%	90%	86%
Rolfe									
Total Membership				1071	1038	853	906	946	1004
Capacity minus Membership	Capacity	1358		287	320	505	452	412	354
Membership as % of Capacity				79%	76%	63%	67%	70%	74%
Short Pump									
Total Membership				967	1008	848	967	1028	1038
Capacity minus Membership	Capacity	1356		389	348	508	389	328	318
Membership as % of Capacity				71%	74%	63%	71%	76%	77%
Tuckahoe									
Total Membership				1271	1248	1074	1129	1136	1161
Capacity minus Membership	Capacity	1348		77	100	274	219	212	187
Membership as % of Capacity				94%	93%	80%	84%	84%	86%
Wilder									
Total Membership				876	901	897	920	924	922
Capacity minus Membership	Capacity	982		106	81	85	62	58	60
Membership as % of Capacity				89%	92%	91%	94%	94%	94%

Total Membership takes into account existing students, the impact of development, and variance adjustments.

* 2008 Total Membership reflects current zone membership data. 2009 projections reflect current zones and exclude Mt. Vernon, New Bridge and other program students.

Boldface numbers indicate where membership exceeds or is projected to exceed capacity.

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High School Redistricting Option A with Suggested Revisions

				Total Students					
				2008*	2009*	2010	2011	2012	2013
Deep Run									
Total Membership				1890	1943	1541	1633	1743	1831
Capacity minus Membership	Capacity	1850		-40	-93	309	217	107	19
Membership as % of Capacity				102%	105%	83%	88%	94%	99%
Freeman									
Total Membership				1627	1666	1748	1708	1632	1610
Capacity minus Membership	Capacity	1760		133	94	12	52	128	150
Membership as % of Capacity				92%	95%	99%	97%	93%	91%
Godwin									
Total Membership				1780	1777	1938	1820	1701	1661
Capacity minus Membership	Capacity	1904		124	127	-34	84	203	243
Membership as % of Capacity				93%	93%	102%	96%	89%	87%
Henrico									
Total Membership				1916	1930	1766	1738	1677	1681
Capacity minus Membership	Capacity	1828		-88	-102	62	90	151	147
Membership as % of Capacity				105%	106%	97%	95%	92%	92%
Hermitage									
Total Membership				2084	2102	1853	1852	1702	1702
Capacity minus Membership	Capacity	1976		-108	-126	123	124	274	274
Membership as % of Capacity				105%	106%	94%	94%	86%	86%
Highland Springs									
Total Membership				1777	1750	1770	1799	1722	1760
Capacity minus Membership	Capacity	1788		11	38	18	-11	66	28
Membership as % of Capacity				99%	98%	99%	101%	96%	98%
New HS									
Total Membership				0	0	1518	1570	1617	1679
Capacity minus Membership	Capacity	1850				332	280	233	171
Membership as % of Capacity				0%	0%	82%	85%	87%	91%
Tucker									
Total Membership				1626	1633	1647	1660	1630	1642
Capacity minus Membership	Capacity	1958		332	325	311	298	328	316
Membership as % of Capacity				83%	83%	84%	85%	83%	84%
Varina									
Total Membership				2010	2058	2054	2034	1971	2069
Capacity minus Membership	Capacity	2022		12	-36	-32	-12	51	-47
Membership as % of Capacity				99%	102%	102%	101%	97%	102%

Total Membership takes into account existing students, the impact of development, and variance adjustments.

* 2008 Total Membership reflects current zone membership data. 2009 projections reflect current zones and exclude Governor's School and alternative program students.

Boldface numbers indicate where membership exceeds or is projected to exceed capacity.