

Handout 1

Below are a set of tables that may help the committee to answer question 1 in the ranking table. The tables below break down the utilization percentages in 4 categories, which are:

- Below 85%
- 85-90%
- 91-95%
- 95% or higher

The end of the table counts the total number of schools that fall below 95%.

Feel free to utilize this table as an aid. The projected membership tables also follow this page to help you determine how each option ranks as it relates to balancing membership.

The following table shows the utilization percentage of high schools at 2010. This table depicts that Option D has 6 schools (out of 9 total) that fall below 95% utilization. Option A has the fewest that fall below 95% with 4 out of 9 schools. If you were to categorize the schools into 2 categories (90% or Below and 91% or Above), options A and C both have 3 out of 9 that are 90% or below, and option D has 2 out of 9 that are 90% or below as it relates to utilization.

Utilization at 2010					
High School Option	Below 85%	85-90%	91-95%	Over 95%	Total below 95%
A	2	1	1	5	4
C	1	2	2	4	5
D	2	0	4	3	6

Utilization at 2010		
High School Option	90% or Below	91% or Above
A	3	6
C	3	6
D	2	7

The following table shows the utilization percentage of high schools by 2013. This table depicts that Option C has a projected 6 out of 9 high schools falling below 95% in 2013. Options A and D both have 5 out of 9 high schools that fall below 95% by 2013. If you were to categorize the schools into 2 categories (90% or Below and 91% or Above), all of the options show the same balance of membership.

Utilization by 2013					
High School Option	Below 85%	85-90%	91-95%	Over 95%	Total below 95%
A	1	3	1	4	5
C	1	3	2	3	6
D	1	3	1	4	5

Utilization by 2013		
High School Option	90% or Below	91% or Above
A	4	5
C	4	5
D	4	5