

DRAFT

Middle School Redistricting Option A

				Total Students					
				2008*	2009*	2010	2011	2012	2013
Brookland									
Total Membership				1139	1139	1139	1173	1231	1324
Capacity minus Membership	Capacity	1354		215	215	215	181	123	30
Membership as % of Capacity				84%	84%	84%	87%	91%	98%
Byrd									
Total Membership				1145	1086	970	993	1056	1067
Capacity minus Membership	Capacity	1356		211	270	386	363	300	289
Membership as % of Capacity				84%	80%	72%	73%	78%	79%
Elko									
Total Membership				850	883	828	817	832	880
Capacity minus Membership	Capacity	1058		208	175	230	241	226	178
Membership as % of Capacity				80%	83%	78%	77%	79%	83%
Fairfield									
Total Membership				828	811	1199	1224	1225	1255
Capacity minus Membership	Capacity	1348		520	537	149	124	123	93
Membership as % of Capacity				61%	60%	89%	91%	91%	93%
Hungary Creek									
Total Membership				926	941	877	908	941	962
Capacity minus Membership	Capacity	986		60	45	109	78	45	24
Membership as % of Capacity				94%	95%	89%	92%	95%	98%
Moody									
Total Membership				999	1031	806	786	772	796
Capacity minus Membership	Capacity	1206		207	175	400	420	434	410
Membership as % of Capacity				83%	85%	67%	65%	64%	66%
New MS									
Total Membership				0	0	759	844	879	917
Capacity minus Membership	Capacity	1058		0	0	299	214	179	141
Membership as % of Capacity				0%	0%	72%	80%	83%	87%
Pocahontas									
Total Membership				836	843	742	740	711	691
Capacity minus Membership	Capacity	982		146	139	240	242	271	291
Membership as % of Capacity				85%	86%	76%	75%	72%	70%
Rolfe									
Total Membership				1071	1038	866	919	977	1064
Capacity minus Membership	Capacity	1358		287	320	492	439	381	294
Membership as % of Capacity				79%	76%	64%	68%	72%	78%
Short Pump									
Total Membership				967	1008	801	882	921	952
Capacity minus Membership	Capacity	1356		389	348	555	474	435	404
Membership as % of Capacity				71%	74%	59%	65%	68%	70%
Tuckahoe									
Total Membership				1271	1248	1093	1125	1129	1144
Capacity minus Membership	Capacity	1348		77	100	255	223	219	204
Membership as % of Capacity				94%	93%	81%	83%	84%	85%
Wilder									
Total Membership				876	901	897	911	918	902
Capacity minus Membership	Capacity	982		106	81	85	71	64	80
Membership as % of Capacity				89%	92%	91%	93%	93%	92%

Total Membership takes into account existing students, the impact of development, and variance adjustments.

* 2008 Total Membership reflects current zone membership data. 2009 projections reflect current zones and exclude Mt. Vernon, New Bridge and other program students.

Boldface numbers indicate where membership exceeds or is projected to exceed capacity.

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Middle School Redistricting Option B

				Total Students					
				2008*	2009*	2010	2011	2012	2013
Brookland									
Total Membership				1139	1139	987	1033	1041	1117
Capacity minus Membership	Capacity	1354		215	215	367	321	313	237
Membership as % of Capacity				84%	84%	73%	76%	77%	82%
Byrd									
Total Membership				1145	1086	947	965	1028	1042
Capacity minus Membership	Capacity	1356		211	270	409	391	328	314
Membership as % of Capacity				84%	80%	70%	71%	76%	77%
Elko									
Total Membership				850	883	828	817	832	880
Capacity minus Membership	Capacity	1058		208	175	230	241	226	178
Membership as % of Capacity				80%	83%	78%	77%	79%	83%
Fairfield									
Total Membership				828	811	1199	1224	1225	1255
Capacity minus Membership	Capacity	1348		520	537	149	124	123	93
Membership as % of Capacity				61%	60%	89%	91%	91%	93%
Hungary Creek									
Total Membership				926	941	746	777	824	820
Capacity minus Membership	Capacity	986		60	45	240	209	162	166
Membership as % of Capacity				94%	95%	76%	79%	84%	83%
Moody									
Total Membership				999	1031	1090	1064	1081	1150
Capacity minus Membership	Capacity	1206		207	175	116	142	125	56
Membership as % of Capacity				83%	85%	90%	88%	90%	95%
New MS									
Total Membership				0	0	738	813	854	891
Capacity minus Membership	Capacity	1058		1058	0	320	245	204	167
Membership as % of Capacity				0%	0%	70%	77%	81%	84%
Pocahontas									
Total Membership				836	843	665	666	636	615
Capacity minus Membership	Capacity	982		146	139	317	316	346	367
Membership as % of Capacity				85%	86%	68%	68%	65%	63%
Rolfe									
Total Membership				1071	1038	866	919	977	1064
Capacity minus Membership	Capacity	1358		287	320	492	439	381	294
Membership as % of Capacity				79%	76%	64%	68%	72%	78%
Short Pump									
Total Membership				967	1008	929	1008	1041	1068
Capacity minus Membership	Capacity	1356		389	348	427	348	315	288
Membership as % of Capacity				71%	74%	69%	74%	77%	79%
Tuckahoe									
Total Membership				1271	1248	1085	1125	1135	1150
Capacity minus Membership	Capacity	1348		77	100	263	223	213	198
Membership as % of Capacity				94%	93%	80%	83%	84%	85%
Wilder									
Total Membership				876	901	897	911	918	902
Capacity minus Membership	Capacity	982		106	81	85	71	64	80
Membership as % of Capacity				89%	92%	91%	93%	93%	92%

Total Membership takes into account existing students, the impact of development, and variance adjustments.

* 2008 Total Membership reflects current zone membership data. 2009 projections reflect current zones and exclude Mt. Vernon, New Bridge and other program students.

Boldface numbers indicate where membership exceeds or is projected to exceed capacity.

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Middle School Redistricting Option C

				Total Students					
				2008*	2009*	2010	2011	2012	2013
Brookland									
Total Membership				1139	1139	804	834	861	891
Capacity minus Membership	Capacity	1354		215	215	550	520	493	463
Membership as % of Capacity				84%	84%	59%	62%	64%	66%
Byrd									
Total Membership				1145	1086	960	983	1058	1058
Capacity minus Membership	Capacity	1356		211	270	396	373	298	298
Membership as % of Capacity				84%	80%	71%	72%	78%	78%
Elko									
Total Membership				850	883	846	830	840	889
Capacity minus Membership	Capacity	1058		208	175	212	228	218	169
Membership as % of Capacity				80%	83%	80%	78%	79%	84%
Fairfield									
Total Membership				828	811	1152	1180	1187	1216
Capacity minus Membership	Capacity	1348		520	537	196	168	161	132
Membership as % of Capacity				61%	60%	85%	88%	88%	90%
Hungary Creek									
Total Membership				926	941	639	686	704	743
Capacity minus Membership	Capacity	986		60	45	347	300	282	243
Membership as % of Capacity				94%	95%	65%	70%	71%	75%
Moody									
Total Membership				999	1031	1068	1041	1078	1149
Capacity minus Membership	Capacity	1206		207	175	138	165	128	57
Membership as % of Capacity				83%	85%	89%	86%	89%	95%
New MS									
Total Membership				0	0	877	940	989	1011
Capacity minus Membership	Capacity	1058		1058	0	181	118	69	47
Membership as % of Capacity				0%	0%	83%	89%	93%	96%
Pocahontas									
Total Membership				836	843	742	740	711	691
Capacity minus Membership	Capacity	982		146	139	240	242	271	291
Membership as % of Capacity				85%	86%	76%	75%	72%	70%
Rolfe									
Total Membership				1071	1038	895	950	1007	1094
Capacity minus Membership	Capacity	1358		287	320	463	408	351	264
Membership as % of Capacity				79%	76%	66%	70%	74%	81%
Short Pump									
Total Membership				967	1008	881	982	1012	1059
Capacity minus Membership	Capacity	1356		389	348	475	374	344	297
Membership as % of Capacity				71%	74%	65%	72%	75%	78%
Tuckahoe									
Total Membership				1271	1248	1177	1205	1193	1210
Capacity minus Membership	Capacity	1348		77	100	171	143	155	138
Membership as % of Capacity				94%	93%	87%	89%	89%	90%
Wilder									
Total Membership				876	901	936	951	952	943
Capacity minus Membership	Capacity	982		106	81	46	31	30	39
Membership as % of Capacity				89%	92%	95%	97%	97%	96%

Total Membership takes into account existing students, the impact of development, and variance adjustments.

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Middle School Redistricting Option D

				Total Students					
				2008*	2009*	2010	2011	2012	2013
Brookland									
Total Membership				1139	1139	982	1008	1017	1062
Capacity minus Membership	Capacity	1354		215	215	372	346	337	292
Membership as % of Capacity				84%	84%	73%	74%	75%	78%
Byrd									
Total Membership				1145	1086	965	1013	1041	1097
Capacity minus Membership	Capacity	1356		211	270	391	343	315	259
Membership as % of Capacity				84%	80%	71%	75%	77%	81%
Elko									
Total Membership				850	883	798	785	805	881
Capacity minus Membership	Capacity	1058		208	175	260	273	253	177
Membership as % of Capacity				80%	83%	75%	74%	76%	83%
Fairfield									
Total Membership				828	811	1079	1103	1127	1157
Capacity minus Membership	Capacity	1348		520	537	269	245	221	191
Membership as % of Capacity				61%	60%	80%	82%	84%	86%
Hungary Creek									
Total Membership				926	941	761	812	841	891
Capacity minus Membership	Capacity	986		60	45	225	174	145	95
Membership as % of Capacity				94%	95%	77%	82%	85%	90%
Moody									
Total Membership				999	1031	931	907	925	972
Capacity minus Membership	Capacity	1206		207	175	275	299	281	234
Membership as % of Capacity				83%	85%	77%	75%	77%	81%
New MS									
Total Membership				0	0	726	783	821	843
Capacity minus Membership	Capacity	1058		1058	0	332	275	237	215
Membership as % of Capacity				0%	0%	69%	74%	78%	80%
Pocahontas									
Total Membership				836	843	780	786	825	794
Capacity minus Membership	Capacity	982		146	139	202	196	157	188
Membership as % of Capacity				85%	86%	79%	80%	84%	81%
Rolfe									
Total Membership				1071	1038	851	906	944	1003
Capacity minus Membership	Capacity	1358		287	320	507	452	414	355
Membership as % of Capacity				79%	76%	63%	67%	70%	74%
Short Pump									
Total Membership				967	1008	1116	1211	1217	1215
Capacity minus Membership	Capacity	1356		389	348	240	145	139	141
Membership as % of Capacity				71%	74%	82%	89%	90%	90%
Tuckahoe									
Total Membership				1271	1248	1162	1173	1186	1191
Capacity minus Membership	Capacity	1348		77	100	186	175	162	157
Membership as % of Capacity				94%	93%	86%	87%	88%	88%
Wilder									
Total Membership				876	901	826	835	843	848
Capacity minus Membership	Capacity	982		106	81	156	147	139	134
Membership as % of Capacity				89%	92%	84%	85%	86%	86%

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Middle School Redistricting Option E

				Total Students					
				2008*	2009*	2010	2011	2012	2013
Brookland									
Total Membership				1139	1139	831	852	870	920
Capacity minus Membership	Capacity	1354		215	215	523	502	484	434
Membership as % of Capacity				84%	84%	61%	63%	64%	68%
Byrd									
Total Membership				1145	1086	810	829	876	901
Capacity minus Membership	Capacity	1356		211	270	546	527	480	455
Membership as % of Capacity				84%	80%	60%	61%	65%	66%
Elko									
Total Membership				850	883	828	817	832	880
Capacity minus Membership	Capacity	1058		208	175	230	241	226	178
Membership as % of Capacity				80%	83%	78%	77%	79%	83%
Fairfield									
Total Membership				828	811	1224	1256	1252	1275
Capacity minus Membership	Capacity	1348		520	537	124	92	96	73
Membership as % of Capacity				61%	60%	91%	93%	93%	95%
Hungary Creek									
Total Membership				926	941	807	876	910	960
Capacity minus Membership	Capacity	986		60	45	179	110	76	26
Membership as % of Capacity				94%	95%	82%	89%	92%	97%
Moody									
Total Membership				999	1031	1103	1075	1102	1178
Capacity minus Membership	Capacity	1206		207	175	103	131	104	28
Membership as % of Capacity				83%	85%	91%	89%	91%	98%
New MS									
Total Membership				0	0	726	783	821	843
Capacity minus Membership	Capacity	1058		1058	0	332	275	237	215
Membership as % of Capacity				0%	0%	69%	74%	78%	80%
Pocahontas									
Total Membership				836	843	690	693	707	683
Capacity minus Membership	Capacity	982		146	139	292	289	275	299
Membership as % of Capacity				85%	86%	70%	71%	72%	70%
Rolfe									
Total Membership				1071	1038	844	903	954	1041
Capacity minus Membership	Capacity	1358		287	320	514	455	404	317
Membership as % of Capacity				79%	76%	62%	66%	70%	77%
Short Pump									
Total Membership				967	1008	1043	1138	1161	1158
Capacity minus Membership	Capacity	1356		389	348	313	218	195	198
Membership as % of Capacity				71%	74%	77%	84%	86%	85%
Tuckahoe									
Total Membership				1271	1248	1177	1205	1193	1210
Capacity minus Membership	Capacity	1348		77	100	171	143	155	138
Membership as % of Capacity				94%	93%	87%	89%	89%	90%
Wilder									
Total Membership				876	901	894	895	914	905
Capacity minus Membership	Capacity	982		106	81	88	87	68	77
Membership as % of Capacity				89%	92%	91%	91%	93%	92%

Total Membership takes into account existing students, the impact of development, and variance adjustments.

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