

DRAFT

Middle School Redistricting Option E

				Total Students					
				2008*	2009*	2010	2011	2012	2013
Brookland									
Total Membership				1139	1139	831	852	870	920
Capacity minus Membership	Capacity	1354		215	215	523	502	484	434
Membership as % of Capacity				84%	84%	61%	63%	64%	68%
Byrd									
Total Membership				1145	1086	810	829	876	901
Capacity minus Membership	Capacity	1356		211	270	546	527	480	455
Membership as % of Capacity				84%	80%	60%	61%	65%	66%
Elko									
Total Membership				850	883	828	817	832	880
Capacity minus Membership	Capacity	1058		208	175	230	241	226	178
Membership as % of Capacity				80%	83%	78%	77%	79%	83%
Fairfield									
Total Membership				828	811	1224	1256	1252	1275
Capacity minus Membership	Capacity	1348		520	537	124	92	96	73
Membership as % of Capacity				61%	60%	91%	93%	93%	95%
Hungary Creek									
Total Membership				926	941	807	876	910	960
Capacity minus Membership	Capacity	986		60	45	179	110	76	26
Membership as % of Capacity				94%	95%	82%	89%	92%	97%
Moody									
Total Membership				999	1031	1103	1075	1102	1178
Capacity minus Membership	Capacity	1206		207	175	103	131	104	28
Membership as % of Capacity				83%	85%	91%	89%	91%	98%
New MS									
Total Membership				0	0	726	783	821	843
Capacity minus Membership	Capacity	1058		1058	0	332	275	237	215
Membership as % of Capacity				0%	0%	69%	74%	78%	80%
Pocahontas									
Total Membership				836	843	690	693	707	683
Capacity minus Membership	Capacity	982		146	139	292	289	275	299
Membership as % of Capacity				85%	86%	70%	71%	72%	70%
Rolfe									
Total Membership				1071	1038	844	903	954	1041
Capacity minus Membership	Capacity	1358		287	320	514	455	404	317
Membership as % of Capacity				79%	76%	62%	66%	70%	77%
Short Pump									
Total Membership				967	1008	1043	1138	1161	1158
Capacity minus Membership	Capacity	1356		389	348	313	218	195	198
Membership as % of Capacity				71%	74%	77%	84%	86%	85%
Tuckahoe									
Total Membership				1271	1248	1177	1205	1193	1210
Capacity minus Membership	Capacity	1348		77	100	171	143	155	138
Membership as % of Capacity				94%	93%	87%	89%	89%	90%
Wilder									
Total Membership				876	901	894	895	914	905
Capacity minus Membership	Capacity	982		106	81	88	87	68	77
Membership as % of Capacity				89%	92%	91%	91%	93%	92%

Total Membership takes into account existing students, the impact of development, and variance adjustments.

* 2008 Total Membership reflects current zone membership data. 2009 projections reflect current zones and exclude Mt. Vernon, New Bridge and other program students.

Boldface numbers indicate where membership exceeds or is projected to exceed capacity.