

Revised 2012-2013 Budget Calendar

Sept. 2011

- 20 Work with directors to determine process & baselines for schools these weeks
- 30 Post budget information on website

SEPTEMBER 2011						
S	M	T	W	R	F	S
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4	5	6	7	8	9	10
11	12	13	14	15	16	17
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25	26	27	28	29	30	

OCTOBER 2011						
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30	31					

Oct. 2011

- 11 Meet & distribute budget materials to all principals
- 14 Budget packet distribution to all directors, specialists and Supervisors
- 25 All requests due to budget from all principals
- 28 All requests due to budget from all divisions except Instruction and C & M
- 28 All requests due to budget from all specialists

Nov. 2011

- 1 DLT budget review
- 8 DLT budget review
- 9 Student Congress Meeting @ Dorey Park
- 10 Public input on budget
- 11 Budget requests due in budget office from Instruction and C & M
- 15 DLT budget review
- 16 Budget Meeting with County Manager
- 28 Budget Meeting with County Manager
- 29 DLT budget review

NOVEMBER 2011						
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DECEMBER 2011						
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24	25	26	27	28	29	30
31						

Dec. 2011

- 6 DLT budget review
- 7 DLT budget review
- 12 Budget Meeting with County Manager
- 16 Finalize Budget with Superintendent
- tbtd Meet with PR on Presentation, brochure, book

Jan. 2012

- 4 Stakeholders' Meeting-FF Library
- 10 Stakeholders' Meeting-Twin Hickory Library
- 12 Public input on budget
- 17 Stakeholders' Meeting-Sandston Library
- 23 Stakeholders' Meeting-Dumbarton Library
- 26 Public input on budget
- 30 Stakeholders' Meeting-Tuckahoe Library
- 31 Budget Highlight Presentation to HCCPTA @ HSHS @ 7 p.m.

JANUARY 2012						
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FEBRUARY 2012						
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Feb. 2012

- 3 Executive department review with the County Manager and staff @ County Government Center @ 2:00 p.m.
- 9 Budget presentation to School Board & Worksession & public hearing
- 14 Teacher Advisory Council - Budget Presentation
- 14 Budget public input & Budget Worksession
- 23 Budget Worksession & public input School Board approval of proposed budget
- 24 Submit School Board's proposed budget to Board of Supervisor's and County Administration

March 2012

- 22 Legislative budget review with the Board of Supervisor's @ County Government Center @ 1:00 p.m.

MARCH 2012						
S	M	T	W	R	F	S
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APRIL 2012						
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29	30					

April 2012

- 9 Week of Spring Break
- 10 Public Hearing on the County Budget
- 24 Board of Supervisor's Adoption of the County Budget
- 26 School Board's Adoption of the 2012-2013 Annual Financial Plan (tentative)

May 2012

MAY 2012						
S	M	T	W	R	F	S
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JUNE 2012						
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24	25	26	27	28	29	30

June 2012

- 29 County Board Appropriates Budget for 2012-2013 fiscal year

Denotes meetings for staff.

Denotes dates of importance to staff.
 Office Closed